2015

### **CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

### Blue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2015	2	101 Experientures		Obe Only
Alloc of MVT, RVT, and 16		3	1		
Schedule of Transfers	W ZOTAL V OFFICEO	4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
			1		
Fund	K.S.A.				
General	79-1962	6	78,494	68,026	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
N. D. L. (1D. 1					
Non-Budgeted Funds Special Machinery					
			78,494	68,026	
Totals		XXXXXX	/8,494	00,020	
Budget Summary		0		1 37	1,5
Neighborhood Revitalization	ı Rebate		Vote publication required?	No	1,20
Final Assessed Valuation:	County Clerk's	Lice Only	1		
	44 754		+	^	
Township	Nov. 1, 2014 V			$\bigcap (A)$	
Assisted by:	1007. 1, 2014 V	aluation	/mel-	Alula	I Treasure
Address:		8. G	Rubarl	el his	There
Email:				may	V/ 11.7.
Attest: Queguer 8  Manie Market  County Clerk	2014 MATOMIE & Seal	ALM Marie		Governing Body	
	OF KANSAS	and the second			

Page No. 1

years.

Mills for

for

Special Road Election held

First levy in

**Amount of Levy** 

Blue Township 2015

### **Computation to Determine Limit for 2015**

1. 2.	Total tax levy amount in 2014 Debt service levy in 2014	+	\$ _	62,829
3.	Tax levy excluding debt service		\$ <u>_</u>	62,829
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + +	-		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 689,452  5b. Personal property 2013 - 1,237,047  5c. Increase in personal property (5a minus 5b) + 0	)		
6.	Valuation of property that changed in use during 2014:  (Use Only if > 0)  + 997	= ! =		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,842,691	<del>-</del>		
8.	Total estimated valuation July 1,2014 44,742,596			
9.	Total valuation less valuation adjustment (8 minus 7) 41,899,905			
10.	Factor for increase (7 divided by 9) 0.06784	h.		
¹1.	Amount of increase (10 times 3)	+	\$_	4,263
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	 67,092
13.	Debt service levy in this 2015 budget			 0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	67,092
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	 1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	942
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)		' \$	68,034

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	62,829	7,157	113	173
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	62,829	7,157	113	173
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	7,157		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	ż	113	
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate			173
Motor Vehicle Factor		0.11390		
	Recreational Vehicle Factor	ı.	0.00180	·
		16/20M Vehicle Factor	tor	0.00276

2015

Blue Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery			100	
General	Special Machinery		-	_	
			-		
Road General	Special Machinery	10.000	- 10.000	10.000	KSA 68-141g
	Equipment Reserve	18,000	18,000	18,000	KM/ VO THE
1	Total	18,000	18,000	18,000	
	Adjustments*				
	Adjusted Totals	18,000	18,000	18,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Blue Township Pottawatomie County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amo	Int Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	 	 	-		 _	
Payments Due						0
ents						0
Principal Payments Balance On Due 1 2014						0
Amount Principal Payme Financed Balance On Due (Reginning Principal) 1an 1 2014						Total
Interest Rate %						T '
Term of Contract						
Contract						
Items Purchased						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township

2015

68,026

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	8,431	3,612	2,86
Receipts:			
Ad Valorem Tax	59,743		XXXXXXXXXXXXXXX
Delinquent Tax	1,101	322	
Motor Vehicle Tax	6,810	6,748	7,15
Recreational Vehicle Tax	114	132	11
16/20 M Vehicle Tax	142	114	17
LAVTR			
Gross Earnings (Intangibles) Tax	1		
Watercraft			16
Lot Sales	200		
Rental Income	1,200	1,200	
7.11 P. 1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	(0.040	F1 0 1 F	5.00
Total Receipts	69,310	71,345	
Resources Available:	77,741	74,957	10,46
Expenditures:			
Officers Pay	3,694	4,000	4,00
Repairs	2,659	2,500	2,60
Employee Benefits	532	306	30
Supplies	746	600	80
Services	5,487	8,250	7,90
Buildings Maintenance	4,163	5,600	5,10
Insurance	6,382	6,500	6,50
Utilities	7,112	9,228	9,92
Operating Exp.	139	360	36
Capital Improvements	25,216	16,750	23,00
Transfer to Reserve	18,000	18,000	18,00
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,129	72,094	78,49
Unencumbered Cash Balance Dec 31	3,612		xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	74,394	72,094	
2015/2017/2015 Dauget Authority Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expendit	Tax Required	
		0 00/	00,02

Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax

Page No. 6

40.617

### NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (1) Fund Name: (5) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: Equipment Reserve 0 0 Unencumbered Total Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 22,130 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan I Cash Balance Jan I 22,130 Receipts: Receipts: Receipts: Receipts: Receipts: Transfer G/F 18,000 Intrest Income 487 Total Receipts 18,487 Total Receipts Total Receipts Total Receipts Total Receipts 18,487 Resources Available: 40,617 40,617 Resources Available: 0 Resources Available: Resources Available: Resources Available: 0 0 Expenditures: Expenditures: Expenditures Expenditures. Expenditures: Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures 0 0 0 0 0 0 Cash Balance Dec 31 40,617 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 40,617

Page No.

<sup>\*\*</sup> Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

<u>Blue Township</u>

Pottowstomic County

Pottawatomie County

will meet on August 6, 2014 at 5:00 P.M. at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2013	Current Year Esti	imate 2014	Propo	sed Budget 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	74,129	1.519	72,094	1.519		68,026	1.520
Debt Service	14,127	1,512	72,074	1.517	70,474	00,020	1.520
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	74,129	1.519	72,094	1.519	78,494		1.520
Less: Transfers	18,000		18,000		18,000		
Net Expenditure	56,129		54,094		60,494		
Total Tax Levied	60,929	[	62,829		xxxxxxxxxxxxx		
Assessed Valuation:						Tr.	
Township	39,355,870		0		44,742,596		
Outstanding Indebtedness,		_					
Jan I	2012	_	2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	oille /						

Page No.

### **BLUE TOWNSHIP BUDGET FOR YEAR 2015**

**JULY 1, 2014** 

BALANCE FORWARD JUNE 30, 2014	\$ 50,324.21
EXPECTED REVENUE LAST HALF OF 2014	
POTTAWATOMIE COUNTY TAX	<u>3,000.00</u>

### **BALANCE OF FUNDS REMAINING**

\$ 53,324.21

ESTIMATED EXPENSE FOR LAST SIX MONTHS	OF 2014
INSURANCE	\$ 6,500.00
SIGN MAINTENANCE	300.00
GROUND MAINTENANCE	2,658.00
ADVERTISING	100.00
LEGAL	200.00
TRANSFER TO CAPITAL RESERVE	18,000.00
CAPITAL IMPROVEMENTS	5,000.00
REPAIRS	1,500.00
SUPPLIES	400.00
PEST CONTROL	400.00
UTILITIES	
WESTAR ENERGY	1,500.00
RURAL WATER	750.00
SEWER	414.00
KANSAS GAS SERVICE	1,6 00.00
CEMETERY MOWING	1,300.00
BUDGET HEARING	60.00
WAGES	2,000.00
JANITORIAL	1,950.00
EMPLOYERS SHARE OF FICA	306.00

TOTAL ESTIMATED EXPENSE	<u>\$ 44,938.00</u>
PROJECTED FUNDS REMAINING	\$ 8,386.21

### In The Matter of NOTICE OF BUDGET HEARING

STATE	<b>OF</b>	KANSAS,	RILEY	COUNTY,	SS
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Printer's Fee \$157.74

Payment Date

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a

State of Kansas nal publication. Said newspaper is t weekly 50 times a year; has been 1 y and uninterruptedly in said NOTICE OF BUDGET HEARING riod of more than five years prior The governing body of Blue Township Pottawatomie County f said notice; and has been will meet on August 6, 2014 at 5:00 P.M. at Green Valley Community Center for the purpose of hearing and ce of Manhattan in said County as answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing It the attached notice is a true copy **BUDGET SUMMARY** Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits ed in the regular and entire issue of of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation consecutive insertion the first Prior Year Actual 2013 Current Year Estimate 2014 Proposed Budget 201: Actual Actual Amount of Est. g made as aforesaid on the 13th day 2014 Ad **Budget Authority** Tax Valorem Tax for Expenditures Fund Expenditures Rate\* Rate\* quent publications being made on 1.519 78,494 1.520 68,026 Debt Service day of \_\_\_\_\_, 2014 day of \_\_\_\_\_, 2014 day of \_\_\_\_\_, 2014 Non-Budgeted Funds Special Machinery 74,129 72,094 78,494 Less: Transfers 18,000 Net Expenditure 56,129 60,494 Total Tax Levied Assessed Valuation: Township 39,355,870 Outstanding Indebtedness, Jan I G.O. Bonds Lease Purchase Principal before me this day Total \_, 2014. Page No. Notary Public

Notary Seal

